

Binational Core Group Tijuana River Watershed Task Force & Recovery Team Update

Co-Chair Dave Gibson Executive Officer





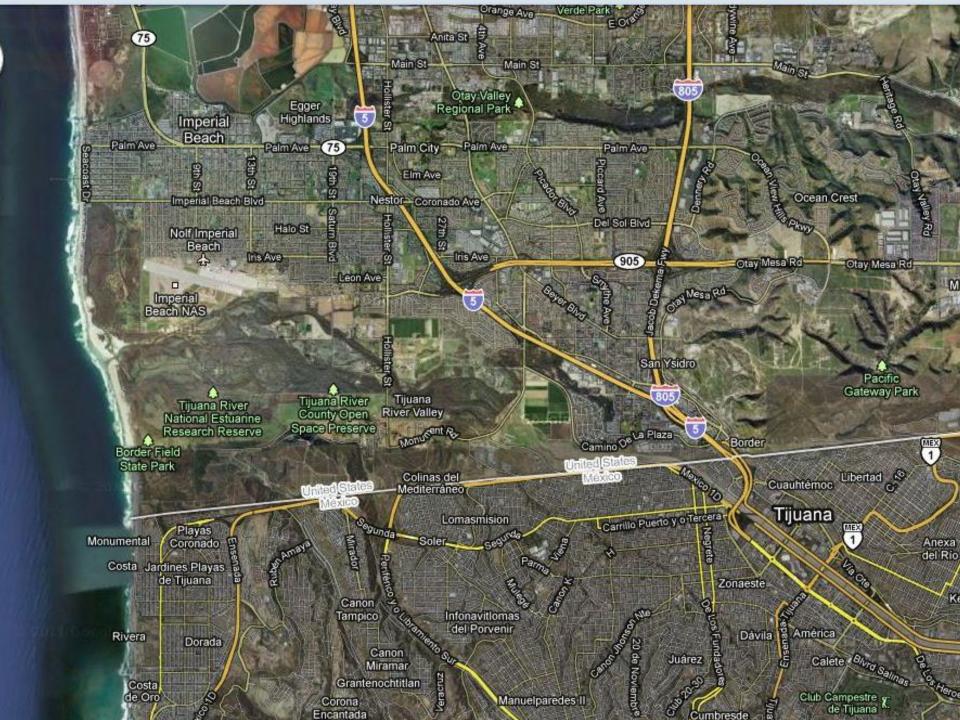
Tijuana River Watershed











Trash and Tires

January 2015



Flooding and Sediment





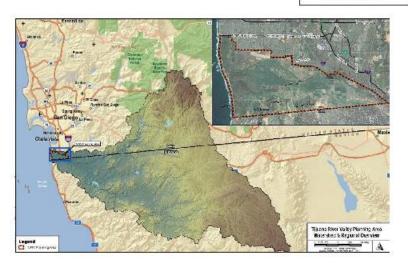
Water Quality







Item 7 Supporting Document No. 2 March 16, 2015



Tijuana River Valley Recovery Team Five-Year Action Plan March 2015

































Tier 1 Projects

Five-Year Action Plan

- 1. Nelson Sloan Quarry
- 2. Brown Property
- 3. Sediment management plan
- 4. Mission Support services, including property acquisition agreement
- 5. Trash removal

Clean Up and Abatement Account Support Request

- 1. Nelson Sloan Quarry \$500,000
 - Update environmental documents
- 2. Brown Property \$300,000
 - Prepare hydrology study, feasibility study, and environmental documents
- 3. Sediment management plan \$300,000
 - Prepare comprehensive sediment management plan for Valley
- 4. Support services, including property acquisition agreement \$300,000
 - Administrative services, facilitation, translation, website enhancements, mapping
 - Develop/implement interagency agreement for property acquisition
- 5. Trash removal \$150,000
 - Trash clean-ups allowing small vehicles or draft horses to be used for larger, heavier debris (two years)

2015 Projects

- Enhanced Clean Ups TRAM (complete for 2015)
 - ->3802 volunteers
 - ->21 tons trash and debris removed
 - ->210 tires recovered and removed
- Cal Recycle Proposal for Tire/Trash Interceptors (pending)
 - Smugglers Gulch
 - Main Channel & Stewarts Drain

2015-2016 Projects

- Nelson-Sloan Quarry Management & Operations Plan
- ACOE & City of San Diego Hydrology and Hydraulics Study (2016)
- Brown Property Restoration Priority
- Property Acquisition efforts
- Storm Debris Clean Ups (Spring 2016)

