MAINTENANCE OF THE RIO GRANDE CHANNEL
2008 SCHEDULE

EL PASO, TEXAS-CD. JUAREZ, CHIH.

UNITED STATES

MEXICO

DIVISION OF WORK
Minute 313

GENERAL DIVISION OF WORK

For: Mexico

<table>
<thead>
<tr>
<th>REACH</th>
<th>LOCATION (Km Markers)</th>
<th>DISTANCE (Km)</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Dam to International Dam</td>
<td>0 to 12,000</td>
<td>12.000</td>
</tr>
<tr>
<td>A. López Mateos concrete lined channel</td>
<td>12,000 to 12,900</td>
<td>900</td>
</tr>
<tr>
<td>Riverside Dam to Km 94+211</td>
<td>27,680 to 94+211</td>
<td>66,531</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>73,231</td>
</tr>
</tbody>
</table>

For: United States

<table>
<thead>
<tr>
<th>REACH</th>
<th>LOCATION (Km Markers)</th>
<th>DISTANCE (Km)</th>
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</thead>
<tbody>
<tr>
<td>International Dam to Km 94+211</td>
<td>12,900 to 94+211</td>
<td>81,311</td>
</tr>
<tr>
<td>End of lined channel to Riverside Dam</td>
<td>94+211 to 27,680</td>
<td>14,780</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>96,091</td>
</tr>
</tbody>
</table>

Note: The Km markings are approximate and they were taken from the "EL PASO RIO GRANDE PROJECTS, Canalization and Rectification Projects" map.

Division of Maintenance Work in the Rio Grande
From the Point Closest to Monument No. 1 to the End of the Rectification Reach in the El Paso-Juarez Valley

International Boundary and Water Commission
UNITED STATES AND MEXICO
MEXICAN SECTION

DIVISION OF MAINTENANCE WORK IN THE RIO GRANDE
FROM THE POINT CLOSEST TO MONUMENT NO. 1 TO THE END OF THE RECTIFICATION REACH IN THE EL PASO-JUAREZ VALLEY
Desilting and bank clearing - 5.9 Km
Desilting and bank clearing - 17.6 Km
Reinforcement of the Mexican levee - 25 Km
Topographic survey (58.9 Km) for reinforcement of the Mexican levee

Rehabilitation of the Island, Tornillo and Alamo Control Structures
DESILTING OF THE RIO GRANDE CHANNEL BETWEEN AMERICAN DAM AND THE START OF THE LINED CONCRETE CHANNEL KM 0+000 TO KM 5+900

- REACH FROM AMERICAN DAM TO INTERNATIONAL DAM 3.2 KM (2 MILES)
  - Corresponding to Mexico
  - Progress 49.54 % of 220,000 m³
- REACH INTERNATIONAL DAM – START OF THE LINED CONCRETE CHANNEL, 2.7 KM (1.7 MILES)
  - Corresponding to the United States
  - Progress: 70 % of 207,200 m³ of silt.

DESILT THE PILOT CHANNEL AND BANK CLEARING FOR 17.6 KM OF THE RIVER CHANNEL, BETWEEN THE ALAMO CONTROL STRUCTURE AND THE RIVERSIDE DAM SITE

- DESILT 6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 67+500 TO KM 61+500.
  - Corresponding to Mexico
  - Progress 97.21 % of 134,000 m³
- DESILT 6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 61+500 TO KM 55+500.
  - Corresponding to Mexico
  - Progress 47.8 % of 135,500 m³
- DESILT 5.6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 55+500 TO KM 49+900.
  - Corresponding to Mexico
  - Progress 89.4 % of 128,000 m³

- 13.5 Km in REACH 1 (KM 83+600 to KM 70+100)
- 11.5 Km in REACH 2 (KM 24+500 to KM 13+000)
- 43.51% PROGRESS IN THESE 2 REACHES.

- TOPOGRAPHIC SURVEY OF 58.9 KM OF RIVER TO LOCATE THE GRADE LEVEL OF THE MEXICAN LEVEE AND ESTIMATE THE VOLUMES OF MATERIAL NEEDED FOR RESTORATION (KM 9+400 TO KM 70+000) PROGRESS 34.06%

CONTROL STRUCTURES IN THE RIO GRANDE RECTIFICATION REACH

- 29.01% OF THE MAINTENANCE AND REPAIR OF THE CONTROL STRUCTURES:
  - ALAMO
  - TORNILLO
  - ISLAND (LA ISLA)
CLEARING OF 8 KM OF MEXICAN BANK UPSTREAM OF THE ZARAGOZA – YSLETA INTERNATIONAL BRIDGE IN 2008

DESILTING THE CONFLUENCE OF NAVARRETE ARROYO AND RIO GRANDE WILL BE INCLUDED IN THE 2008 SCHEDULE
CONAGUA’S 2007-2010 MULTIYEAR SCHEDULE

$130,672,750 pesos were allocated to file No. 0716BOO.0053, for the maintenance and preservation of the Rio Grande rectification reach from Monument No.1 to the end of the rectification reach, approximately 146 Km (91 miles) The budget will be distributed as follows:

<table>
<thead>
<tr>
<th>YEAR</th>
<th>AMOUNT (PESOS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>$ 19,200,000.00</td>
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<tr>
<td>2008</td>
<td>$ 37,500,000.00</td>
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<tr>
<td>2009</td>
<td>$ 37,500,000.00</td>
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<tr>
<td>2010</td>
<td>$ 36,472,750.00</td>
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<tr>
<td></td>
<td>$ 130,672,750.00</td>
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</tbody>
</table>

Funds for 2009 are still pending disbursement for use during that fiscal year.