

South Bay International Wastewater Treatment Plant Secondary Treatment Upgrade December 24, 2010

Overview - (Progress Report From Week of December 21) – ASTs – Began grease tube extensions at skimmers. Began removing influent nozzles and installing spray isolation valves in tanks. Began pipe labels in gallery. SSTs – Punch list. Began pipe labels in gallery. DAF – Assisted putting Tank #2 into service. Replaced bad seal on TWAS Pump #1. USST #2 – Painted pipe at pump station. Blower Bldg – NA. O&M Bldgs. – Punch list – mostly painting. Removing weeds from planting areas. Generator – NA. Sitework – Cleanup. Misc – Pipe painting touchup at various locations. I&C loop checks. Punch list work at various locations.

1. Project Schedule

- a. Notice to Proceed Signed November 24, 2008
- b. Construction Duration 830 days
- c. On site work began January 5, 2009

2. Project Financial Information

- a. Award Amount \$87, 637, 816
- b. Current Contract Amount \$92,738,784
- c. Modification No. 1 - \$179,150
- d. Modification No.2 - \$62,819
- e. Modification No. 3- No cost change
- f. Modification No. 4 – VE <\$151,380>
- g. Modification No. 5 – VE <\$35,939>
- h. Modification No.6 – install duct bank vs bus duct
- i. Modification No. 7 – No cost change
- j. Modification No. 8 – Not Used
- k. Modification No. 9 - \$555 (definitization of Unilateral Mod No.7)
- l. Modification No. 10 -\$2,000
- m. Modification No.11 - VE <\$8,224.69>
- n. Modification No. 12 – VE <\$5,175>
- o. Modification No. 13 – cancellation of Modification No. 6
- p. Modification No. 14 - \$7,342 (addition of jib crane)
- q. Modification No.15 - time extension of 70 calendar days - Mods 1 and 2
- r. Modification No. 16 - \$1,857 (definitization of Mod 14)
- s. Modification No.17 - \$11,377 (I&C Participation)
- t. Modification No. 18 - \$52,074 (I&C additions)
- u. Modification No. 19 - \$7,000 add VPN (unilateral)
- v. Modification No.20 - \$850,000 (acceleration- unilateral)
- w. Modification No. 21 – \$12,022 (RFIs 427 and 385)
- x. Modification No. 22 - \$19,846 (Submittal 11 82 18 increase slab thickness Blower Bldg and RFI 328)

- y. Modification No.23 - \$3,170,715 (definitization of Mod 20, acceleration with secondary compliance date of January 5, 2011 and final contract completion date of April 15, 2011.)
- z. Modification No. 24 - \$15, 949 (Definitization of Mod 19)
- aa. Modification No. 25 - \$24,900 (Addition of C channels or HVAC, modify sump pump electrical, add conduits between MCC –SST1 and LCC-SST1, change lighting fixtures at SST Effluent Area.)
- bb. Modification No. 26 - \$25,132 (Add AST Corner Reinforcing Steel, Add 6 electrical conduits from EH33A to SST, Add Conduits between SST-LC1 and TPB)
- cc. Modification No. 27- \$70,728 (Add Automatic Transfer Switch, Add SST Wall Recesses, Add Upgrade SST and AST Sump Pumps)
- dd. Modification No. 28 – \$16,840 (Add Drain Lines for TWAS Pumps, Add Widen North Wall SST Effluent Channel, Relocate NPW and PWA Piping around SDG&E Power Pole.
- ee. Modification No. 29 - \$41,477 (Add Floor Drain Changes, Add Change to Existing PCL Switchgear with Allen Bradley Compact Logix)
- ff. Modification No. 30 - \$62,578 (Add 16” Duplex Basket Strainer)
- gg. Modification No. 31 - \$26,252 (Provide additional SCADA and Programming for RS View Conversion)
- hh. Modification No. 32 - \$10,003 (Provide Electrical Connections for Exhaust Fan relocation, SST Gallery)
- ii. Modification No. 33 - \$28,331 (Resolve Storm Drain/Water Line Conflict and Extend Four Electrical Conduits for Future SST Expansion)
- jj. Modification No. 34 - \$31,194 (PERC Isolation, Temporary Relocation of Lighting Circuit at USST No.1)
- kk. Modification No. 35 - \$50,000 (unilateral - Modify SST Influent Channel – Channel Air Drop Legs and Mid Channel Fillet Wall)
- ll. Modification No. 36 - \$100,000 (unilateral - Modify SST Influent Channel – Channel Air Drop Legs and Mid Channel Fillet Wall)
- mm. Modification No. 37 - \$36,361 (Add Flex-Tend and Ex-Tend Expansion Joints, USST)
- nn. Modification No. 38- \$23,399 (Add ARC Flash Hazard Analysis and Change Two Chemical Metering Pump Types)
- oo. Modification No. 39 – \$18,154 (definitization of Mod 18, I&C Additions)
- pp. Modification No. 40 – \$13,833 (additional chemical pipe testing manhole and relocation of channel air diffusers)
- qq. Modification No. 41 - <\$34,697> (credits for air blower disencement, air suction piping insulation and air channel blower enclosures deletion)
- rr. Modification No. 42 - <\$2,124> (credit for substitution of foreign material)
- ss. Modification No. 43 - \$1,241 (add Z shape embedment for future launder)
- tt. Modification No. 44 - \$56,089 (add Primary Effluent Bypass Structure air bubbler level controller)
- uu. Modification No. 45 - \$20,747 (modification of LCPSSKPS1 to add an RIO panel, including an operator interface terminal)

- vv. Modification No. 46 – \$147,212 (final amount for additional I&C construction resulting from I&C workshops)
- ww. Modification No. 47 - \$104,995 (definitization of Mod 36 – Modify SST influent channel)
- xx. Modification No. 48 –VOID
- yy. Modification No. 49 - \$32,788 (furnish and install field weld reinforcing pads)
- zz. Modification No. 50 - \$25,892 (conversion of existing plant SCADA from RSView32 to FactoryTalkViewSE)
- aaa. Modification No. 51 - \$17,454 (addition of EBBA Iron Flex-Tend expansion joints, USST2)
- bbb. Modification No. 52 - \$6,812 (modification of AST baffle door latches)
- ccc. Modification No. 53 - <\$120,074> (irrigation and landscaping credits)
- ddd. Modification No. 54 - <\$7,369> (credit for SST beam deletion, NEMA 7 housing and elevated blower building walkway platform.)
- eee. Modification No. 55 – \$70,253 (modification to Storm Water Pollution Prevention Permit, structural enhancement to southeast stairwell at AST, add starters for pressurization HVAC units; extend conduits for MCC-USST)
- fff. Modification No. 56 - \$11,000 (unilateral – trace fiber optic highway at LCP-PEB.)
- ggg. Modification No. 57-<\$44,295> (credits for deletion of SST exhaust fan, relocation of FRP duct and relocation of 2 exhaust fans; deletion of epoxy coating on underside of SST launders, and elimination of blower discharge silencer and inclusion of additional supports and double door check valves for the blower discharge)
- hhh. Modification No. 58 – \$62,498 (additional channel air piping supports, additional FA FRP piping supports, EHH13-15 conductor removal, investigate conditions at IHH/EHH24, construction of dumpster enclosure.)

3. Project Status

Project is 96% complete. Commissioning and punch list items predominate. At present the plant is treating 25 mgd of raw wastewater to secondary levels, however a hydraulics bottleneck is resulting in peak flows exceeding 34 mgd to receive only advanced primary treatment. It is expected that this hydraulics issue will be resolved by end of January 2011. Currently the MLSS concentration is approximately 2000 mg/l, and some nitrification is occurring, resulting in low ammonia levels in the effluent. Wasting of activated sludge began on December 17. Plant effluent is passing acute and chronic toxicity tests.

PCL has submitted 690 Requests for Information (RFIs); approximately 100% have been answered: of 806 submittals, approximately 798 have been answered.

4. Site Conditions

- a. Moist

5. Key Events

- a. None
- 6. Detailed Project Schedule –Scheduled date of final contract completion will be April 14, 2011. The latest schedule is shown on the attachment .pdf file. This monthly schedule update is for information purposes only and does not ascertain, affirm or infer definitive changes to the contract's base-line schedule, which represents the contractual performance period agreed upon by the parties. Any implied or actual impact on the schedule as reported in this update is subject to review and negotiation prior to acceptance into the base-line schedule by the IBWC.