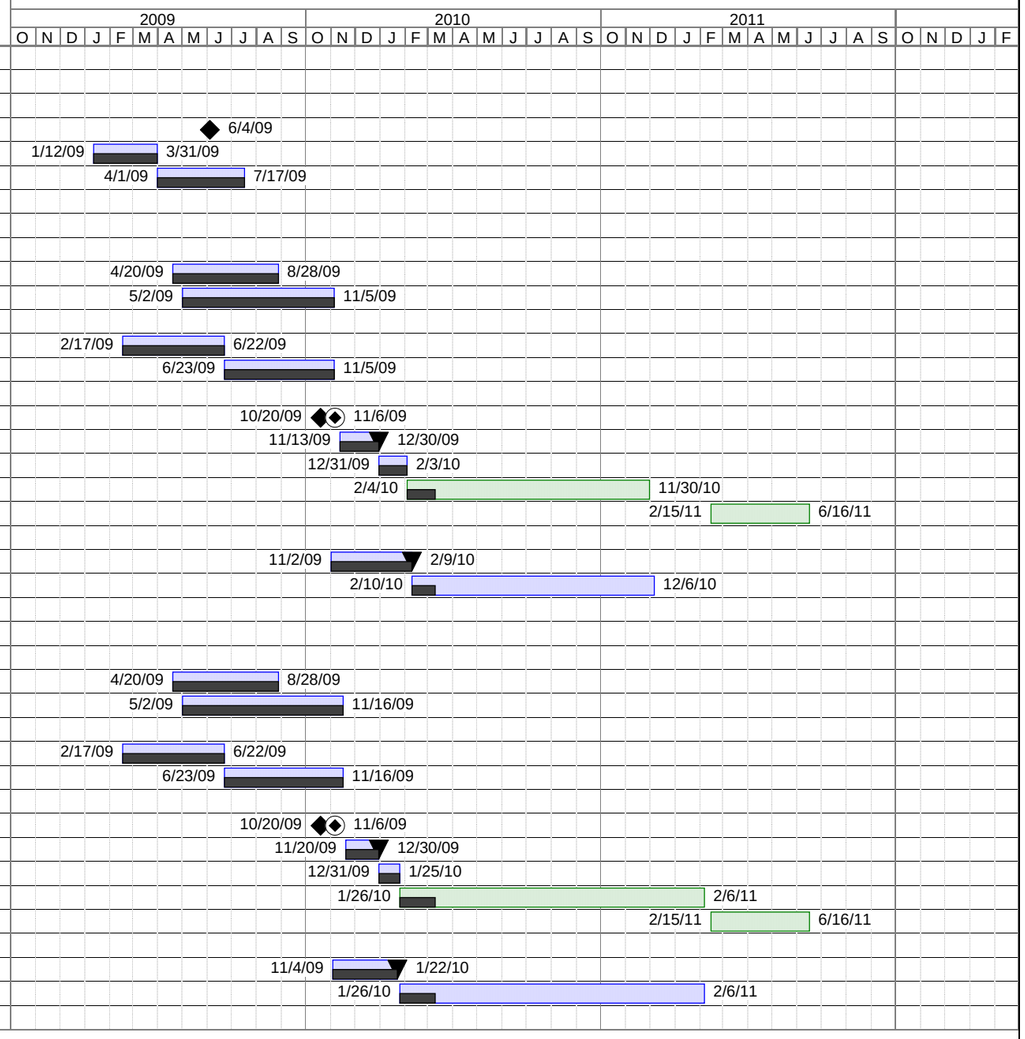
American Recovery and Reinvestment Act of 2009 (ARRA)
Rio Grande Flood Control System Rehabilitation Project
- Upper Rio Grande Region -

Last Update: 10Mar2010

ID	Refer. Number	Task	Duration w: weeks d: days	ARRA Miles of Design	ARRA Miles of Const	Baseline End Date	Physical % Comp.	Notes
1		**UPPER RIO GRANDE REQUIREMENTS**		**130.5**	**121.3**			
2		Canalization Environmental Planning Requirements		**0**	**0**			
3		NEPA Requirements						
4		Issue Revised Record of Decision for EIS	0 w	0	0		100%	
5	RFP 09 09	Prepare Scope & Issue Task Order (Cultural Resources)	11.4 w	0	0		100%	
6	09 T 0015	Perform Cultural Resource Survey	78 d	0	0		100%	Rcvd TX/NM SHPO concurrence.
7								
8		Hatch (Hatch Siphon - Bignell Arroyo, West Levee)		**13.6**	**13.6**			
9		Survey						
10	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
11	09 T 0027	Perform Survey & Process Data	188 d	0	0		100%	
12		Design						
13	RFP 09 17	Develop Scope & Award Task Order	18 w	0	0		100%	
14	09 T 0030	Produce Design Plans & Specs	19.6 w	13.6	0		100%	Rcvd 90% design 10/6; rvwd 10/22.
15		Construction						
16	10 B 0001	Issue Pre-Solicitation Notice	2.8 w	0	0		100%	Posted 10/20/09; modified 10/6/09.
17	10 B 0001	Solicit & Award Construction Contract	6.8 w	0	0		100%	Bid opening on 12/22/09.
18	10 C 0005	Review Bonds/Insur & Issue Notice to Proceed	5 w	0	0		100%	Rcvd award protest on 1/4/10.
19	10 C 0005	Construct Flood Control Improvements	300 d	0	13.6	**1/18/11**	0%	Mob. pending compliant submittals.
20	10 C 0005	Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
21		Construction Management						
22	RFP 10 11	Develop Scope & Award Task Order	14.4 w	0	0		100%	Revised scope.
23	10 T 0013	Perform Construction Management	300 d	0	0		5%	
24								
25		Mesilla Phase 1 (Shalem Bridge - Vado Bridge)		**32.2**	**32.2**			
26		Survey						
27	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
28	09 T 0027	Perform Survey & Process Data	199 d	0	0		100%	
29		Design						
30	RFP 09 17	Develop Scope & Award Task Order	18 w	0	0		100%	
31	09 T 0030	Produce Design Plans & Specs	21 w	32.2	0		100%	Rtnd 90% design cmts on 11/3/09.
32		Construction						
33	10 B 0002	Issue Pre-Solicitation Notice	2.8 w	0	0		100%	Posted 10/20/09; modified 10/6/09.
34	10 B 0002	Solicit & Award Construction Contract	5.8 w	0	0		100%	Bid opening on 12/22/09.
35	10 C 0004	Review Bonds/Insur & Issue Notice to Proceed	3.6 w	0	0		100%	
36	10 C 0004	Construct Flood Control Improvements	377 d	0	32.2	**1/18/11**	0%	Mob. pending compliant submittals.
37	10 C 0004	Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
38		Construction Management						
39	RFP 10 12	Develop Scope & Award Task Order	11.6 w	0	0		100%	
40	10 T 0011	Perform Construction Management	377 d	0	0		5%	
41								



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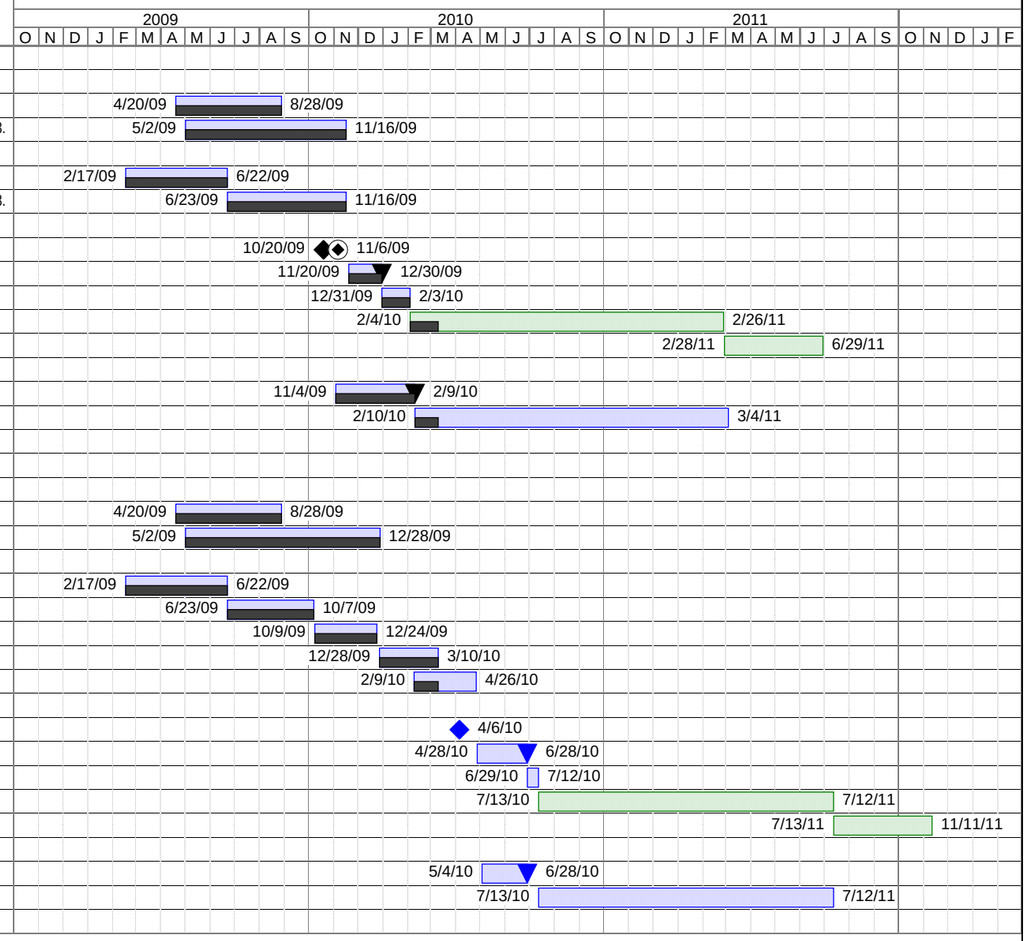
42		Canutillo Phase 1 (Vado Bridge - Borderland Bridge)		27.5	27.5			
43		Survey						
44	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
45	09 T 0027	Perform Survey & Process Data	199 d	0	0		100%	Rcvd 90% design 10/19; rtnd cmts 11/3.
46		Design						
47	RFP 09 17	Develop Scope & Award Task Order	18 w	0	0		100%	
48	09 T 0030	Produce Design Plans & Specs	21 w	27.5	0		100%	Rcvd 90% design 10/19; rtnd cmts 11/3.
49		Construction						
50	10 B 0003	Issue Pre-Solicitation Notice	2.8 w	0	0		100%	Posted 10/20/09; modified 10/6/09.
51	10 B 0003	Solicit & Award Construction Contract	5.8 w	0	0		100%	Bid opening on 12/22/09.
52	10 C 0006	Review Bonds/Insur & Issue Notice to Proceed	5 w	0	0		100%	
53	10 C 0006	Construct Flood Control Improvements	388 d	0	27.5	1/18/11	0%	Mob. pending compliant submittals.
54	10 C 0006	Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
55		Construction Management						
56	RFP 10 13	Develop Scope & Award Task Order	14 w	0	0		100%	Revised scope.
57	10 T 0014	Perform Construction Management	388 d	0	0		5%	
58								
59		Sunland Park (Borderland Bridge - Rio Grande Power Plant)		13	13			
60		Survey						
61	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
62	09 T 0027	Perform Survey & Process Data	34.2 w	0	0		80%	
63		Design						
64	RFP 09 17	Develop Scope & Award Task Order	18 w	0	0		100%	
65	09 T 0030	Produce Design Plans & Specs	15.4 w	13	0		100%	
66	09 T 0030	Review test records of levee work done by in-house crews	11 w	0	0		100%	
67	09 T 0030	Process Mod for add'l engr & design to incorp in-house work	10.6 w	0	0		100%	NTP issued 2/8/10.
68	09 T 0030	Conduct Add'l Testing, Resurvey, and Produce Revised Design	11 w	0	0		0%	Dft 90% deliverables due 3/29/10.
69		Construction						
70		Issue Pre-Solicitation Notice	0 d	0	0		0%	
71		Solicit & Award Construction Contract	8.8 w	0	0		0%	
72		Review Bonds/Insur & Issue Notice to Proceed	2 w	0	0		0%	
73		Construct Flood Control Improvements	365 d	0	13		0%	
74		Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
75		Construction Management						
76		Develop Scope & Award Task Order	8 w	0	0		0%	
77		Perform Construction Management	365 d	0	0		0%	
78								



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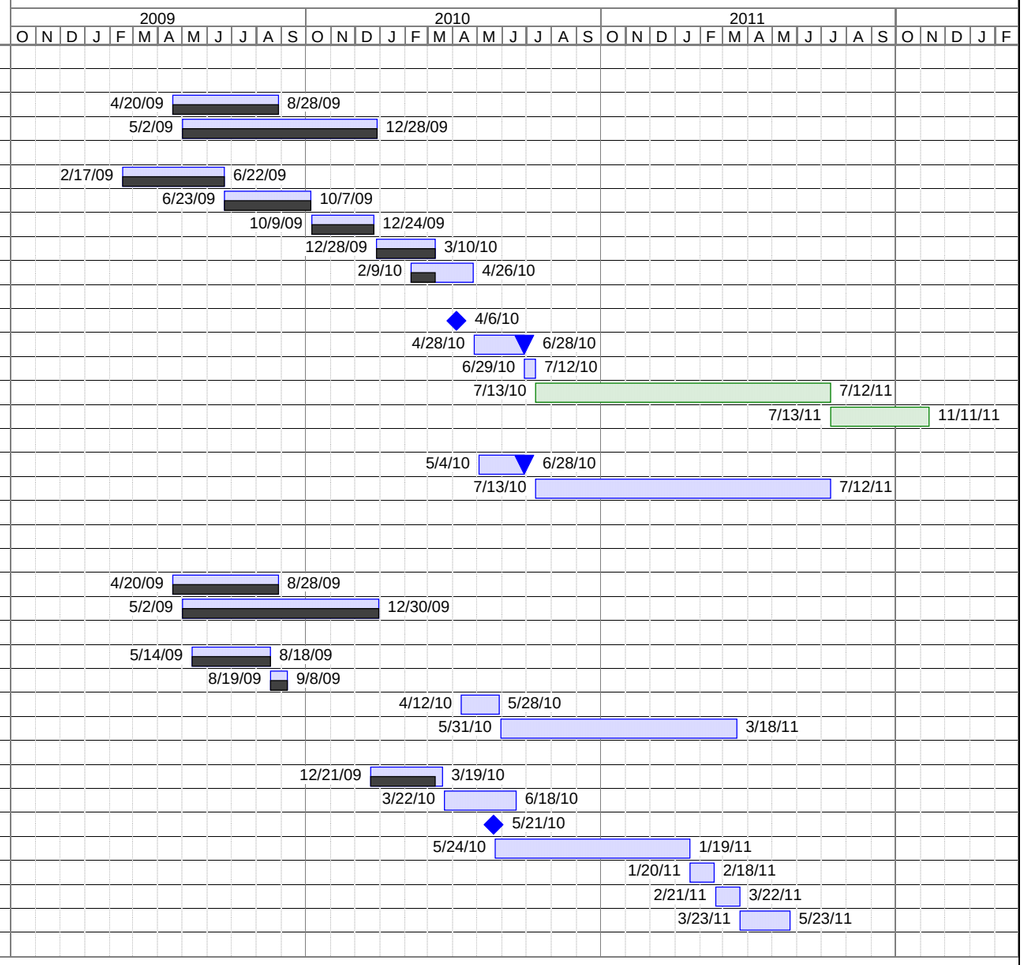
79		Mesilla Phase 2 (East Levee, Leasburg Bridge - Mesilla Dam)		19.6	19.6			
80		Survey						
81	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
82	09 T 0027	Perform Survey & Process Data	34.2 w	0	0		80%	
83		Design						
84	RFP 09 17	Develop Scope & Award Task Order	18 w	0	0		100%	
85	09 T 0030	Produce Design Plans & Specs	15.4 w	19.6	0		100%	
86	09 T 0030	Review test records of levee work done by in-house crews	11 w	0	0		100%	
87	09 T 0030	Process Mod for add'l engr & design to incorp in-house work	10.6 w	0	0		100%	NTP issued 2/8/10.
88	09 T 0030	Conduct Add'l Testing, Resurvey, and Produce Revised Design	11 w	0	0		0%	Dft 90% deliverables due 3/29/09.
89		Construction						
90		Issue Pre-Solicitation Notice	0 d	0	0		0%	
91		Solicit & Award Construction Contract	8.8 w	0	0		0%	
92		Review Bonds/Insur & Issue Notice to Proceed	2 w	0	0		0%	
93		Construct Flood Control Improvements	365 d	0	19.6		0%	
94		Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
95		Construction Management						
96		Develop Scope & Award Task Order	8 w	0	0		0%	
97		Perform Construction Management	365 d	0	0		0%	
98								
99		Canutillo Phase 2 (East Levee/Floodwalls at Vado & Canutillo)		6.7	0			
100		Survey						
101	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
102	09 T 0027	Perform Survey & Submit Processed Data Files	34.6 w	0	0		100%	
103		Design						
104		Conduct Prelim Project Coodination & Scoping	13.8 w	0	0		100%	
105		Develop Draft Scope of Work	3 w	0	0		100%	Prepared & reviewed on 9/8/09.
106		Prepare Final Scope & Award Task Order	7 w	0	0		0%	
107		Produce Engr Studies & Design	42 w	6.7	0		0%	
108		Section 404 Permit						
109	RFP 10 23	Develop Scope & Award Task Order	13 w	0	0		90%	Analysis of Proposals done 2/22/10.
110		Perform Wetlands Delineation (Env Svc Firm)	13 w	0	0		0%	
111		Submit USACE 404 Permit Application (Env Svc Firm)	0 w	0	0		0%	
112		Process Permit & Release for Public Review (USACE)	34.6 w	0	0		0%	
113		Public Review & Comment Period	4.4 w	0	0		0%	
114		Address Public Comments (IBWC)	4.4 w	0	0		0%	Can take up to 90 days
115		Issue or Deny 404 Permit (USACE)	8.8 w	0	0		0%	
116								



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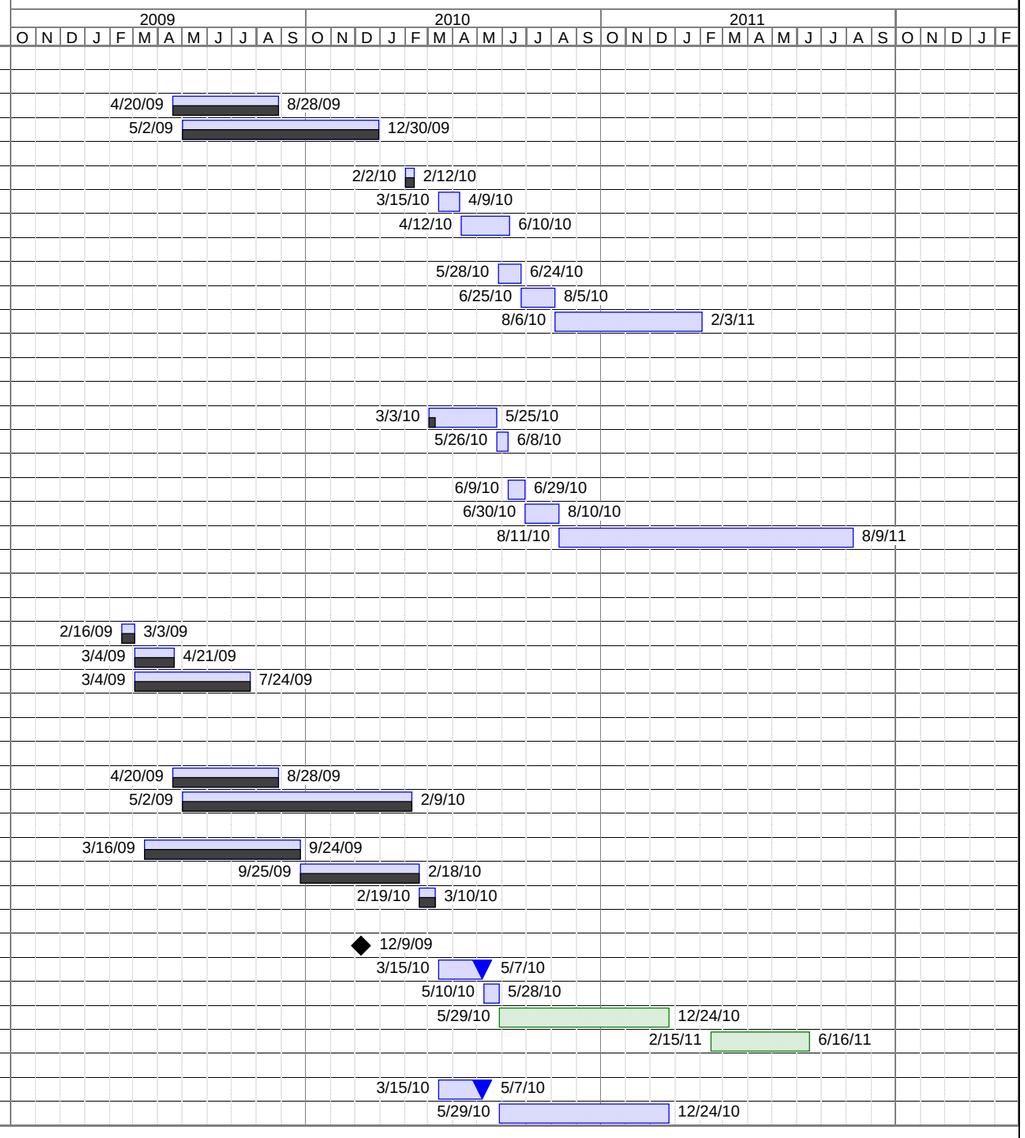
117		Courchesne (Rio Grande Power Plant - American Dam)		2.5	0			
118		Survey						
119	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
120	09 T 0027	Perform Survey & Submit Processed Data Files	34.6 w	0	0		100%	Delayed due to definitization of TO
121		Analysis of Soils for Contamination						
122		Develop Scope & IGE (incl. PR)	1.8 w	0	0		100%	
123		Process and Award Task Order	4 w	0	0		0%	
124		Perform Analysis of Soils & Prepare Report of Findings	8.8 w	0	0		0%	
125		Design						
126		Develop Scope & IGE (incl. PR)	4 w	0	0		0%	Requested by ACQ NLT 7/1/10.
127		Process and Award Task Order	6 w	0	0		0%	
128		Produce Design Plans & Specs	26 w	2.5	0		0%	
129								
130		Paisano Gap (American Dam - International Dam)		0	0			
131		Planning						
132		Coord w/ Utility Co's to determine viable options	12 w	0	0		0%	Held mtg w/ water util. on 3/3/10.
133		Prepare implementation plan (proposed actions, TOL elev, etc.)	2 w	0	0		0%	
134		NEPA Requirements						
135		Prepare Scope & IGE (incl. PR)	3 w	0	0		0%	Requested by ACQ NLT 7/1/10.
136		Process & Award Task Order	6 w	0	0		0%	
137		Prepare EA and Remdiation Plan	52 w	0	0		0%	
138								
139		El Paso (International Dam - Riverside Weir)		0	0			
140		Geotech						
141		Develop Scope & Issue Unilateral Contract Task Order	2.4 w	0	0		100%	
142	RFP 09 15	Definitize Contract Task Order	7 w	0	0		100%	
143	09 T 0013	Perform Geotech Eval & Prepare Report	143 d	0	0		100%	
144								
145		Fabens-Tornillo and Fort Hancock		15.4	15.4			
146		Survey						
147	RFP 09 29	Develop Scope & Award Task Order	19 w	0	0		100%	Unilateral NTP issued 5/1/09.
148	09 T 0027	Perform Survey & Process Data	284 d	0	0		80%	
149		Geotech & Design						
150	RFP 09 24	Develop Scope & Award Task Order	27.8 w	0	0		100%	
151	09 T 0031	Produce Final Geotech & Design	21 w	15.4	0		100%	Rcvd new 90% des 1/21; cmts rtnd 2/2.
152	09 T 0031	Review Final Design and Produce Corrected Sheets	2.8 w	0	0		100%	Unaddressed comments rtnd 2/25.
153		Construction						
154	10 B 0006	Issue Pre-Solicitation Notice	0 w	0	0		100%	Posted 12/9/09.
155		Solicit & Award Construction Contract	8 w	0	0		0%	
156		Review Bonds/Insur & Issue Notice to Proceed	3 w	0	0		0%	
157		Construct Flood Control Improvements	210 d	0	15.4	1/27/11	0%	
158		Re-seeding & Establishment Period for Grass	4 mo	0	0		0%	
159		Construction Management						
160		Develop Scope & Award Task Order	8 w	0	0		0%	
161		Perform Construction Management	210 d	0	0		0%	



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